208-382-5136 333 Kelly's Parkway, Cascade ID info@cascaderec.org

Notice of Public Hearing Proposal of Operating Budget

Southern Valley County Recreation District
Fiscal Year Ending September 30, 2025

INCOME & CONTRIBUTION BUDGET	PROPOSED
Household Fee (Idaho Code 31-4318A) 5% Increase	$288,323.70
Membership and Program Revenue	$301,952.11
Grants, Fundraising, and Donations	$ 9,000.00
Total Income and Contribution	**$599,275.81**

EXPENSES	PROPOSED
Salaries & Benefits	$362,837.80
Facility & Operating Costs	$179,894.00
Programs	$14,500.00
Capital Improvements	$31,500.00
Total Expenses	**$559,731.80**

Projected Addition to Reserves	**$39,544.01**

Budget hearing will be held at the Cascade Aquatic Recreation Center, 333 Kelly's Parkway, Cascade, ID on Thursday July 11th, 2024 at 5:30pm